

Forward Plan

Finance and Staffing
Inc: Asset Management

| Date of Portfolio Holder Meeting | Agenda Item | Key | Purpose | Corporate Manager(s) | Responsible Officer(s) | Issue Created? | Added to Plan Date |
|----------------------------------|---|-----|---|----------------------|--|----------------|--------------------|
| 17-Mar-10 | Corporate Services Service Plan 2010/11 | Y | Approval of final plan | Alex Colyer | Adrian Burns, Susan Gardner Craig, Laura Lock, Richard May | Y | |
| | Corporate Asset Management Plan, inc Allocation of Facilities Management Budget | | | Stephen Hills | Stephen Hills | Y | |
| 14-Apr-10 | Review of Christmas Opening | | | Alex Colyer | Susan Gardner Craig | | |
| | Capital Strategy | | | Alex Colyer | Graham Smith | Y | |
| | Quarterly Treasury Management Update | | Monitoring | Alex Colyer | Adrian Burns | | |
| May-10 | Leavers Q4 | | Monitoring | Alex Colyer | Susan Gardner Craig | Y | |
| | Sickness Absence Q4 | | Monitoring | Alex Colyer | Susan Gardner Craig | Y | |
| | Service Plan improvement milestones full year report 2009 - | | Monitoring | Alex Colyer | Adrian Burns | Y | |
| | Performance Indicators full year report 2009 - 2010. | | Monitoring | Alex Colyer | Ian Salter | Y | |
| | Revenue Collection Performance Q4 | | Monitoring | Alex Colyer | | Y | |
| July-10 | Financial Performance full year report 2009 - 2010 | | Monitoring | Alex Colyer | Adrian Burns | Y | |
| Unscheduled | Review of Budget-Setting Process | | To determine whether the current budget-setting process achieved the correct level of Member involvement and struck a balance between access to the right information to enable Council to make an informed annual decision on the budget and circulating too much operational and technical data for Members without specialist training to absorb and understand. At December 2007 Cabinet, Finance PFH agreed to undertake review and Scrutiny and Overview has included it in their work programme. | Alex Colyer | | Y | |